

Revenues by Source, Fiscal Years 2002 - 2005

FRANCIS MARION UNIVERSITY

Revenues by Source

FY 2002 - FY 2005

Revenues	2002	2003	2004	2005
Operating Revenues				
Student Tuition and Fees (net of scholarship allowances)	8,437,830	9,224,574	11,091,044	12,192,412
Federal Grants and Contracts	3,314,417	3,963,413	4,583,984	4,780,671
State, Local, and Nongovernmental Grants and Contracts	1,998,862	4,193,787	4,862,177	5,411,259
Sales and Services of Education Departments	230,041	163,496	217,988	146,162
Sales and Services of Auxiliary Enterprises	2,523,596	2,855,981	2,478,899	1,029,350
Other Operating Revenues	364,527	386,842	447,847	456,043
Total Operating Revenues	16,869,273	20,788,093	23,681,939	24,015,897
Non Operating Revenues				
State Appropriations	15,827,756	14,174,497	12,643,305	13,454,008
State Grants	-	964,772	512,252	607,736
Gifts	1,078,923	1,073,758	814,733	866,336
Investment Income	378,820	468,472	116,727	178,357
Capital Improvement Bonds and Capital Gifts	493,744	638,331	30,584	371,580
Other Non Operating Revenues	47,262	52,102	60,636	163,096
Total Non Operating Revenues	17,826,505	17,371,932	14,178,237	15,641,113
Total Revenues	34,695,778	38,160,025	37,860,176	39,657,010